

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2024-01

DATE 10/6/2023

FYE 9/30/2024

Updated Court Decisions After Original Budget Approved

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
GENERAL COUNTY FUND:					
County Court Dept:					Increase to county court juror fees with offsetting decrease to general county contingency to increase the first day payment by \$ 2 per juror.
Co Court Jury Fund	010-426-485	1,300	100	1,400	
Gen County Contingency	010-409-495	1,700,000	(100)	1,699,900	
Gen Admin Prior ARPA:					
Parking Lot Extension Office	010-410-354	-	5,000	5,000	Increase to extension office parking lot repairs with
Other Capital Outlay	010-410-579	1,032,332	(5,000)	1,027,332	offsetting decrease to other capital outlay.
Jury Fund:					
Use Fund Balance			900	900	Increase to district court juror fees with offsetting decrease to jury fund fund balance to increase the first day payment by \$ 2 per juror.
Juror Fees District Court	017-435-485	39,858	900	40,758	

American Rescue Plan Grant:					
Prof Services Grant Mgmt	035-580-408	190,000	(95,000)	95,000	Decrease to amounts due to grant management firm and City of Mt Pleasant based on final amounts expended in prior fiscal year bringing new budget to actual cash available.
City of MP Fire Contract	035-580-416	1,625,000	(325,000)	1,300,000	
Use of Fund Balance			(420,000)		
Capital Murder Fund:					
RPDO Insurance	057-465-310	-	7,382	7,382	Increase to new line item for Titus County participation in the Regional Public Defenders Office fund for capital murder trials.
Use Fund Balance			7,382		

Kent Cooper

APPROVED IN COMMISSIONER'S COURT

B. Shurket

REQUESTED BY

10-6-23

DATE APPROVED IN COMMISSIONERS COURT

Barbara Alurket

COUNTY AUDITOR